



# Departmental Evaluation Plan 2020-2021 to 2024-2025

Audit and Evaluation Directorate



Agence spatiale  
canadienne

Canadian Space  
Agency

Canada



## Planned evaluation coverage over the next five fiscal years

Program	Last evaluation	Evaluation planned in the next 5 years	Fiscal year of approval	2020-2021 Program spending covered by the planned evaluation (dollars)	2020-2021 Total planned program spending (dollars)	Rationale for not evaluating Program or spending
Space Exploration	Human Space Missions and ISS Utilization, 2019-2020	Human Space Exploration	To be determined – Evaluation will start in 2024-2025	90,695,804	110,824,932	N/A
		Robotic Space Exploration	2024-2025	20,129,128		
Space Utilization	Sun-Earth System Science Business Line, 2018-2019	Observations systems	2023-2024	51,064,479	66,620,501	N/A
		Data Utilization and Application Development	2024-2025	14,556,022		
Space Capacity Development	Space Capacity Development, 2019-2020	Space Capacity Development	To be determined – Evaluation will start in 2024-2025	63,176,072	96,937,984	N/A
		ESA Contribution Program	2023-2024	33,761,912		
Class Grant and Contribution Program	Class Grant and Contribution Program, 2016-2017	Class Grant and Contribution Program	2021-2022	Spread above	Spread above	N/A
Internal Services	N/A	N/A	N/A	0	52,643,000	Non-mandatory
N/A	N/A	Thematic evaluation on Gender-based analysis Plus	2021-2022	0	0	N/A
<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>273,383,417</b>	<b>326,026,417</b>	<b>N/A</b>

Class G&C Program is spread across several program elements.

The thematic evaluation on Gender-based analysis Plus covers all CSA programs.

Spending are based on main estimates for 2020-2021.

