



Departmental Evaluation Plan 2022-2023 to 2026-2027

Audit and Evaluation Directorate



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Planned evaluation coverage over the next five fiscal years

Program	Last evaluation	Evaluation planned in the next 5 years	Fiscal year of approval	2022-2023 Program spending covered by the planned evaluation (dollars)	2022-2023 Total planned program spending (dollars)	Rationale for not evaluating Program or spending
Space Exploration	Human Space Missions and ISS Utilization, 2019-2020	Human Space Exploration	2026-2027	108,930,129	142,066,929	N/A
		Robotic Space Exploration	2025-2026	33,136,800		
Space Utilization	Sun-Earth System Science Business Line, 2018-2019	Observations Systems and Planning and Preparatory Activities	2023-2024	58,949,554	69,260,900	N/A
		Data Utilization and Application Development	2024-2025	10,311,346		
Space Capacity Development	Space Capacity Development, 2019-2020	Space Capacity Development	2025-2026	80,297,100	118,555,200	N/A
		ESA Contribution Program	2023-2024	38,258,100		
Class Grant and Contribution Program	Class Grant and Contribution Program, 2021-2022	Class Grant and Contribution Program	2026-2027	Spread above	Spread above	N/A
Internal Services	N/A	N/A	N/A	0	58,395,350	Non-mandatory
Total	N/A	N/A	N/A	329,883,029	388,278,379	N/A

Class G&C Program is spread across several program elements.

Spending are based on main estimates for 2022-2023.

