

Office of the Auditor General of Canada's (OAG) Funding Evolution Since 2011–12 Strategic and Operating Review (SOR)										
Summary:										
1. Since the SOR, our Main Estimates (Vote 1) went from \$74.5 million in 2011–12.										
2. Funding reduced by our return of \$6.7 million in 2014–15.										
3. Funding increased by \$7 million as a result of the 2018 federal budget following our request for \$21.5 million in additional funding.										
4. Funding increased by \$3.2 million as a result of various increases from 2012–13 to 2019–20 for economic increases.										
5. Funding increased to \$78.1 million in 2020–21.										
(millions)	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21
OAG Funding—Main Estimates										
Vote 1	74.5	74	74.1	67.9	68.3	68.3	68.3	69	78	78.1
Statutory Employee Benefits Program (EBP)	10.4	10.3	10.2	9.8	10	10.2	9.2	9.2	10.2	9.8
Total	84.9	84.3	84.3	77.7	78.3	78.5	77.5	78.2	88.2	87.9
		Salary eco funding given and taken away re: OBF = \$0.5 million	Salary eco funding provided = \$0.1 million	SOR returned = (\$6.7 million) offset by \$0.5 million in salary eco funding provided)	Salary eco funding provided = \$0.4 million			Salary eco funding provided = \$0.7 million	Additional funding via Budget 2018 = \$7 million + salary eco funding provided = \$2 million	Rounding
Variance year-over-year		-0.5	0.1	-6.2	0.4			0.7	9	0.1